

Annual Report 2018 Needs For Children



Where a child can be a child

Best – The Netherlands Kumba - Cameroon January 2019



Site: www.facebook.com/NeedsForChildren Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03 BIC: RABONL2U in the name of Needs For Children

- Annual Report Needs For Children 2018 -



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Preface

It was a successful year in which we could help a lot of children. But it was also a year with a big black page. We lost two very important people. Both of them meant a lot to the organization, both in their own way. This annual report is dedicated to them: Doctor Gilbert Nzume and our little fighter Lydia Arrey.

Despite the fact that the foundation is one year recognized by the Cameroonian Government, the foundation is still organized in a basically simple way in order to be able to give direct support to the local population in groups as well as individually. We help children at the time and place of direct needs. In this way we can build a relationship with the child and the family. This in order to make sure quality of care and support we offer is optimal. After support has been given we stay in direct contact with the child to ensure that our goals will be accomplished. Also the prison and orphanages project are direct and personal.

With our team in Cameroon we accomplish a lot of goals. However, it is impossible to fulfill all the projects without the help we get from volunteers and contributors from the Netherlands. Besides of the individuals there have also been companies that put effort in the foundation and can be relied on in the future. Of course this does not happen by itself, the foundation put a lot of effort in finding publicity. We made the newspapers several times and events were organized. The team in the Netherlands, led by Liesbeth van Elderen, managed fundraising by organizing flea markets, fairs, presentations, clothing parties, and so on.

Last year was a stressful year, just like the year before, since some areas in South West of Cameroon where dangerous because of the strikes and killing going on. Because of this reason, the president of the foundation, Kim van Elderen, could not visit Cameroon. The team in Cameroon has been constantly in contact with the president so that she was involved in all the projects going on.

In this annual report we want to give an overview of what the foundation did during this year on the side of projects, fund raising and of course the finances in detail. Apart from that we will take a short preview to 2019. Needs For Children is an open foundation and that is the reason why all finances are explained in detail.



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Needs For Children

The foundation was started on 17 October 2011 in Best. The idea originates from Kim van Elderen. Since 2009 she has been traveling regularly to Cameroon to work on a voluntary basis as a nurse in the Ejed Medical Foundation, Kumba-Cameroon. Her experiences have shown her that the children in and around Kumba need a lot of help.

Before she started her foundation, she provided aid to children with financial help, by donating material to an orphanage and by improving the facilities of the Ejed Medical Foundation. It was not easy to do this all as an individual, so Kim started her foundation to be able to help the children even more and to give them better opportunities in life.

KvK-number: 53767853, this registration is under the administration of *"Kamer van Koophandel Brabant"*

Purpose of the foundation

* To improve the quality of life of children in Cameroon *

On purpose the aim is set a little bit in a general way because the foundation wants to offer help in several areas as health care, education and primary needs.

<u>Organization in the Netherlands</u> Kim Jacqueline Maria van Elderen Elisabeth Wilhelmina Josephina van Elderen Adriana Maria Henderickx – Zwambag Ingrid Martens Eric Bruya Wasi	- - -	President Secretary and treasurer Member Volunteer Comedian, entertainer
Organization in Cameroon Atemawoh Michael Nguatem	-	Coordinator Assistent representative Chairman
Kenji Marie Epiphanie	-	General Secretary
Mbu Clara	-	Treasurer Community worker
Ndokuo Denis	-	Publicity manager Representative of the deaf children
Egbe Yvonne Ako Nzume Gilbert Nkwelle † Sep 2018 Tatah Lambed	- -	Member; French Translator General Medical Advisor Pediatrician Medical Advisor



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Collaborating organizations in Cameroon

1) Ejed Medical Foundation. The hospital is led by Medical Officer Nzume Gilbert Nkwelle. Unfortunately he died on September 2018. The clinic is now led by Doctor Nzume Michael. In the Ejed Medical Foundation we can treat our sick children.

2) Kumba District General Hospital. The Government hospital in Kumba. They call when they need help for sick children who were left by their selves. In collaboration with them we look how we can help and also the hospital helps a percentage of 50%.

3) Kumba Central Prison. The prison in Kumba works closely together with the Foundation. Together we ensure quality of care in prison for minor prisoners. Where the Government offers no help, we will do so.

4) Ministry of Social Affairs. They are our back up. They are kept informed of the projects we do and they see where they can help. And the other way around.

5) DGRE. They protect the Foundation where necessary. They also take care that reports about the work of the NGO are written down and send to the Government in Yaoundé. This to make them know about Needs For Children.



Fondsenwerving

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During the last year the Needs for Children Team in the Netherlands has been playing an active role in fund raising. Besides of appealing to individuals and companies for sponsoring, the team has actively participated to fairs and fund raising actions.

Besides that, a lot of volunteers have been helping with actions and markets to raise money for the children in Cameroon. Needs For Children is very grateful to all those people for their huge effort.

The foundation put a lot of effort in raising as much money as possible. However, we can be very proud of all the companies which have supported us this year, financial as well as with materials:





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FOUDRAINE OPTIEK



Beside the brochures that WENS always print for us, they also made the new website!



We are very grateful for the shop BLOEMERIE BEST for the space they offer for the foundation to sell clothes and other stuff!



Besides of these companies there are a lot of individual contributors supporting the foundation financially as well as with materials. Thank you very much!!



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Evaluation 2018, Budget

A budget for the several projects had been made. In the next schedule we will show in what extend we performed within the budget or exceeded it.

Project	Budget for 2018	Total spend in 2018
Outreach Program	€ 1 000,- = 655 000 cfa	€ 351,15 = 230 000 cfa
Orphanages	€ 500,- = 327 500 cfa	€ 499,24 = 327 000 cfa
Medical Help	€ 5 000,- = 3 275 000 cfa	€ 3 604,70- = 2 361 075 cfa
Prison	€ 750,- = 491 000 cfa	€ 553,44 = 362 500 cfa
Youth Day	€ 50,- = 32 750 cfa	€ 0,- = 0 cfa
World Aids Day	€ 750,- = 491 250 cfa	€ 397,71 = 260 500 cfa
Compensation team in Cameroon	€ 3 000,- = 1 965 000 cfa	€ 2 748,09 = 1 800 000 cfa
Costs Office	€ 950,- = 622 250	€ 1 028,24 = 673 500 cfa € 548,74 = 359 425 cfa
Day of the African Child	€ 0,- = 0 cfa	€ 152,67 = 100 000 cfa
Labourday	€ 0,- = 0 cfa	€ 61,07 = 40 000 cfa
Partners	€ 0,- = 0 cfa	€ 155,73 = 102 000 cfa
TOTAL	€ 12 000 ,- = 7 860 000cfa	€ 10 100,76 = 6 616 000cfa

Needs For Children performed within the budget. That was a goal from last year. The team kept an eye on it well. We forgot to budget for the main extra office costs. We only budgeted the makeover of the office. Besides that, we celebrated Labourday and the Day of the African Child instead of Youth Day. We did not have any partner projects. But unfortunately Dr Gilbert Nzume passed away, so we contributed to the funeral.



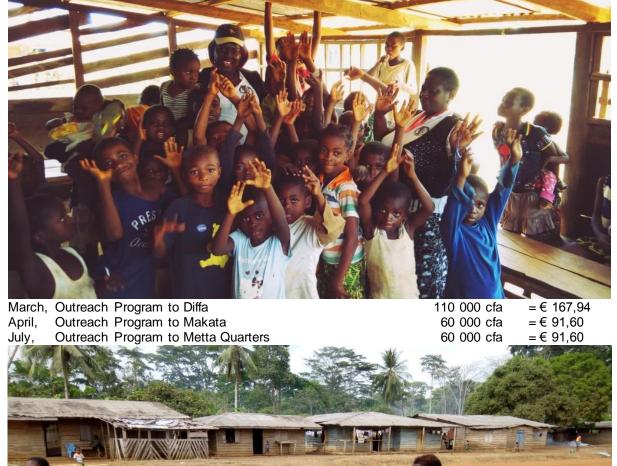
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Projects

Next a short description of the several projects with illustration and costs overview.

1) Outreach programs

The outreach program is the oldest program, being performed from the very beginning of the existence of the foundation. Every year the program is expanded and/or improved. After years of experience it is clear what the children in the rear villages need for education. The goal is to teach the children in the rear villages, who do not go to school, about hygiene, malaria and HIV/aids. This by using posters, drama plays and questions. The level is as basic as possible to keep it accessible for everyone. Only three outreach took place this year because of the strikes between English and French Cameroon. It is too dangerous in the rural area at the moment. And safety of the NFC team in Cameroon comes first. The program to Diffa was very dangerous; on the way they had to stop for police and needed to show that the intentions of Needs For Children are good. For safety you often need to pay, that is why this amount is higher.







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2) Orphanages

Needs For Children knows five orphanages in Kumba which they support for years. The orphanages are local orphanages started by local people. Needs For Children is not responsible for them but only helps where they need help.

Last year we build a new house for the children of Azi Orphanages. This because they were send out of the old house they were renting. This year we hang a board on the building to show that Needs For Children Foundation donated this building to Azi Orphanage.

27 000 cfa = € 41,22

We also often visit the different orphanages. This to keep in touch and to intervene in to problems. 8 500 cfa = \in 12,98

In December the kids of the primary school de Paersacker raised money for the orphans. Due to the crisis, foodstuff is very expensive. As result, the children are eating always the same kind of food and sometimes nothing at all. De money



raised helped Needs For Children to buy foodstuff. The orphans were so happy to also have a special christmass.



291 500 cfa = € 445,04



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3) Medische hulp bieden aan kinderen

The foundation helps children who need medical support or need a medical tool to improve quality of life. Besides of that the foundation has become a place for other organizations to search for help in case they lack the resources for helping a child. We study a child's situation with the whole team to make a support plan. Below the children we offered support with a short description.

Che Abigail Lum

We know Abigail already for a long time. Abigail is helped several times in the past. On medical area, physiotherapy, a shop for the mum to generate income and with tools. But because the mother did not cooperate, all our help seemed lost. In 2017, Abigail was placed in Azi Orphanage. The first months we saw Abigail developing very fast. Finally Abigail got the attention that she needs and deserves. It occurred to us that the mother of Abigail showed more interest in Abigail then ever before. Due to miscommunication with the orphanage, the mother took Abigail back home. But now it goes very well with Abigail, even at home The mother takes very good care and is serious. Every month the team visit Abigail and brings her foodstuff. Abigail is growing and developing very well. She is increasing in weight, talks better en starting to walk more and more.



198 000 cfa = € 302,30

Ekoko David



David was 2 years and 3 months when the father came to ask Needs For Children for help. David was malnourished, had malaria and was anemic. Urgent treatment was necessary. David had to get bloodtransfussion immediatly. The team went with him to the General Hospital. He was there 18 days. When discharged, David was active, no more swollen and a happy little boy.

83 650 cfa= € 127,71



Baby Gift

The team met this girl in the Government hospital. She is 17 years and was there with her grandmother. A 22 year old student impregnate her, but when he heard about the pregnancy he ran away. The village gathered money for the girl to deliver the baby in the hospital. Baby Gift is born on the 17th of march. Needs For Children helped the baby since he was 5 days old; with paying the medical bills, buying the first needs for the baby and with feeding.



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28 550 cfa = € 43,59

Ezekiel



We know Ezekiel since 2015 when Needs For Children helped his brother Nixon. Nixon had the illness ALS and unfortunately died recently. Also Ezekiel is not developing in the way other boys of his age do. It seems to be that he is suffering from the same illness as his late brother. Ezekiel also had a younger sister, she is healthy and doesnt shows any signs. This year we visited Ezekiel. This to keep an eye on him and give him help when needed.

2 450 cfa = € 3,74

Vinyl Aurel

We often visit children who we have help before. This to see if the help given is still effective. And that is why the team visited Vinyl. He is now 18 years old and lives together with 6 others in a little wooden house. His father left him at a young age but his mother is taking care of him. Vinyl is not able to talk nor walk. But Vinyl is very smart and understands a lot. Vinyl has been help before with a wheelchair, a po and medically. He is doing very well!

1 900 cfa = € 2.90

Rema Niek

Also Rema Niek is doing fine! He is 5 years old and is growing well!

2 900 cfa = € 4,43



Patrick

We know Patrick since 2016 when he was just born. He is one of a twin, but his sister did not survive. His mother is HIV+ so she was not able to breastfeed. That is why Needs For Children helped him his first year with feeding to give him a good start. This year, 2018, Needs For Children helped him with an operation. He had a hernia inguinalis (liesbreuk) which uttered in an enlarged scrotum. He was operated in December and he is doing very well now!



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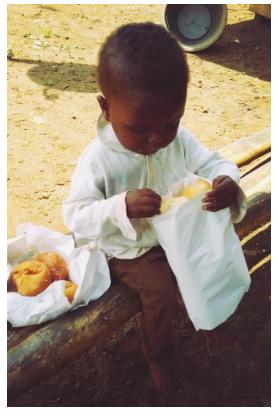
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78 700 cfa = € 120,15

Ngong Samuel



In 2017 we met the 1,5 year old Samuel. He was very sick and malnourished. His mother has epilepsy and is not able to take care of him well. In that time Needs For Children helped Samuel with a full checkup and treatment. And we also make a plan of feeding. Clara, the community worker, explained to the people in the village how to make nutritive food with less ingredients. In 2018 Clara vitisted him again in the village. He did not show much sign of malnutrition. But he is now 2 years and still not able to walk. The problem is that it's hard to reach him since the village is far away and because of the crisis. But we keep an eye on him.

2 800 cfa = € 4,27



Moki Nathalie Ada

In April 2018, the team was called by the General Hospital to come see a girl that need urgent help. Nathalie is 12 years old, severe malnourished, anemic and has cholecystitis. She was in the hospital together with her grandma since the family has fallen apart. The village was attack and houses burn down. So Nathalie was a victim of the ongoing crisis. The father and mother are trying their best to earn money to help their daughter. But in the bush there is lack of food and medication. Needs For Children paid for the treatment and the stay in the hospital.

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158 450 cfa = € 241,91

Bih Therese



Therese is already 13 years old. We got to know here 3 years ago and helped her with a wheelchair. But Needs For Children promised her crutches. So this year it came to pass. Therese is very happy with the crutches.

3 400 cfa = € 5,19

Lilian

Also Lilian we know for some time. She is now 21 years old but is no more developing. Needs For Children can't help her salubriousness. The only thing we can do for her is to visit her and provide foodstuff, just to put a smile on her face



51 400 cfa = € 78,47



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Kum Waltlix

The painter who painted the office of Needs For Children, presented Waltlix. Waltlix is 15 years and handicap since birth. He is happy and manage life in every way possible. But he said he really loves to have a tricycle so that he will be able to go out on his own without being depending on his mother. So Needs For Children provided him a tricycle

4 000 cfa = € 6,11



Ambe Nedved



Nedved is 15 years. His mother told us that he was born healthy but the problems started when he was 3 months old. Now he is handicap: he is unable to walk nor talk. The mother heared about the tricycle given to Waltlix and decided to come to the office to plead for help for her son. Nedved is getting big and heavier to carry him on the back. So Needs For Children gave Nedved a wheelchair. The day the team gave him the wheelchair, Nedved was very happy and grateful.

4 000 cfa = € 6,11

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Tarbichinyi Gabriel

Joyce and Clinton

We met Gabriel when he was not yet one year old. He is the son of Paulina, a young mother that still goes to school. The father is not in the picture because he didn't want anything to do with the pregnancy. Gabriel was severe malnourished and looked ill by the time the team visited him in the hospital. He had malaria and an abscess on his back. Needs For Children helped him by paying the treatment, providing the best food, medication and removing of the abscess. It is going very well with Gabriel now! .



84 200 cfa = € 128,55



Both of them are coming from the same village and are sponsored by Needs For Children to go to the Deaf school in Kumba. Unfortunately all the schools are closed due to the problems between the French and the English part of Cameroon. In march of this year, the team went to the village to visit them. They are both disappointed that they can't go to school, but we promised them that when schools are open they can go

back. In May, Joyce and her mother came in the office crying. She told us that the ran for their life because the village was attacked. Houses were burned down. Joyce and the mother are staying now with friends in Kumba. But there is no sign of Clinton up till now. Needs For Children helped Joyce with clothes. We also want to make sure her health stays fine.

22 500 cfa = € 34,35



Daniel Okon

A boy of the age of 1 year and 2 months, severe malnourished and ill. The team discovered this child in the General Hospital and was in need of urgent treatment. His mother is 18 years and lives together with a friend. Her friend is the only person that has a paid job so there is not much money. Daniel had malaria and was severe malnourished. He needed special feeding to get better. He was too small for his age and couldnt even sit up without support. Daniel was very retarded in development. Needs For Children helped him with paying the treatment and the special feeding. He is doing better but still needs to be followed up. Site: www.facebook.com/NeedsForChildren Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03 BIC: RABONL2U in the name of Needs For Children

57 575 cfa = € 87,90

Twin, Mathias and Kim Michelle



Rebecca, 22 years, has severe epileptic and is handicap in a way that she does not have strength in her hands. Men are using Rebecca when she is suffering from an epileptic insult. That is also how she got pregnant. The help of Needs For Children was asked when she delivered a twin, a boy and a girl. She did not have any help from outside to take care of the children. Needs For Children helped medically, with feeding en baby needs. Even after the team kept visiting her in the

village. She lives together with her mother and stepfather. Unfortunately the baby girl, named Kim-Michelle, died. The boy, Mathias (named after the driver who helped the girl to the hospital), is doing well. The girl is still suffering from epileptic insults. So Needs For Children has to keep an eye on her.

293 450 cfa = € 448,01



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Triplet Tenge

The General Hospital called the team to ask to come and have a look at a triplet who was just born. They asked for help for feeding and first needs for the babies. This case was not an urgent situation since the father was around and there was family to help. At such situation Needs For Children has to draw a line and keep it by helping them with clothes. Needs For Children have criteria's which a child has to meet with before we can help. $2\ 000\ cfa = \eqref{3,05}$

Visit DHK 1 000 cfa = € 1,53

Bornhouse of the baby of Michael

This year we welcomed a new baby in the Needs For Children team. The coordinator of the foundation became a father for the third time on the 20th of august. His daughter is named Genesia Midor. Sister of Gabriela and Nick Lamech.



In addition to the new babies we welcomed in this world, the children we were able to regain health and children we were able to make happy with things, we also had to say goodbye to two very special kids.



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Etongwe Seth †



A boy of 7 years. Admitted in the General Hospital in Kumba with severe stomach pain, fever and was malnourished. Needs For Children was ask for help because the mother did not have money to take care of her son. Needs For Children made it possiblefor labtests to be done, feeding could start and Seth received the medication he needed. Unfortunately Seth died a few days later. He really fight hard! R.i.p.

110 800 cfa = € 169,16

Lydia Arrey †



Dear Lydia,

Your death has touched me personally. I find it hard to hold my tears while writing this. You were a big part of my life in Cameroon. We met vou in 2013. You came in my office with a swollen body. Later we got to know that you were suffering from kidney failure. With medication and treatment we knew to make you better. Everything went well with you. You kept coming to the office because you were so grateful and you love being around us. You came to my house a lot and helped me with Indy. Also your sister has been there for us a lot. You two felt like family. When I heard this year that you were sick again, my heart break into pieces. Now that I wanted to be there for you, I could not. I am in Holland and you in Cameroon. Luckily I was able to help you through Needs For Children. We tried to make you

better but this time the kidney failure was worse. You had to receive dialyses. This is the last picture I got from you. I saw it immediatly: this is not going well. Due to the crisis you had to go back home to return later that week to the hospital. But you did not make it, you died on the 30th of September. 15 years, way to young.

Lydia, you leave a very big gap behind but I will always cherish the memories I have with you.

R.I.P. I miss you!

A big kiss, Kim and Indy.

1 154 350 cfa = € 1.762,37



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4) Prison

At least once a month the team of Needs For Children visits the young inmates between 0 and 21 years old in the prison. In order to give them the feeling that we are there for them and that there is a group who put their effort to help them. Every month we give them education about a subject that the children and young adults want to know more about. We also bring them also things they need, like soap, slippers, medication, towels etc. Beside that we motivate them to make hand crafts and to sell them. We teach them new creative hand crafts. To buy this from them, they remain motivated. Needs For Children works closely with the police to make this project go smoothly.

This year we started for the first time with the 'Kim's Football Tournament', to bring youth together through soccer.



Monthly visits Funeral prisoner Kim's Football Tournament End of year feast 200 000 cfa = € 305,34 2 000 cfa = € 3,05 110 500 cfa = € 168,70 50 000 cfa = € 76,34

Because of privacy and unclosed cases we are not able to publish more pictures of the prison project.



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5) Labourday

Every year Needs For Children like to show their gratitude to the team in Cameroon. It's a big celebration day in Cameroon. The team made that day food and eat, drink and dance together in a bar. Needs For Children is proud of the team in Cameroon. They are the one take care that projects take place and are productive.

40 000 cfa = € 61,07

6) Office

Since 2013 Needs For Children has an office in Cameroon. Now 5 vears later the office needed to refresh. There was a lot of mould on the walls which was bad for the health. The team is there 5 days a week and that is why it is important to give them a safe space to work. So the office has been refurbished by a new floor, new paintwork and new stuff. We even repainted the first part of the clinic to make it a nice first view from the roadside.





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7) Day of the African Child

One day in character of the African child. Needs For Children choose this year to visit the children and new born babies with their mother in the hospital. The team shared soap, washing bowls, food etc. Afterwards there was a meeting organized by the Social Affairs.



100 000 cfa = € 152,67



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8) Partners

Needs For Children works closely with other local organizations and ministries. This to be able to reach more goals and to make more things possible. Needs For Children is located at Eied Medical Foundation. They also treat the children we find. The District Hospital Kumba works closely together with Needs For Children. They call for help whenever they think a child in the hospital needs our help. This year they officially recognized us as a partner.

> 23-03-2018 Reception recognition DHK 2 000 cfa = € 3,05 Dr Gilberts Nzume funeral, envelop 100 000 cfa = € 152,67

We lost a very important person this year. Docter Gilbert Nzume Nkwelle. Under de picture a tribute from Kim to her Cameroonian father Gilbert.



It was in 2009 that Dr. Gilbert invited me to come do internship at Eied Clinic. Those 5 months changed my life. When I graduated as a nurse in 2010, I decided to go back to Cameroon to stay for one year. Dr. Gilbert made me to love Cameroon and everything that comes along with it. The Nzume family opened their house for me to stay in and that's how I became part of the family. Dr. Gilbert made me to experience Cameroon and we then create wonderful memories together. The trips to Okoroba, the walks to Melongo, together on outreach, dancing in the club and working together in the clinic.

He made me to grow in my profession as a nurse by teaching me skills, allowing me to implement my ideas and made me going out for internships in other clinics. Beside this, we had a father – daughter relationship. Instead of 1 year, I stayed till 2015. Dr. Gilbert was like a father to me. He advised me, laughed with me, got angry with me and allowed me to experience life. As daughters do, I left the house in 2013 to stay on my own. On the background he was always checking on me and I could always ask if I needed help. He was so proud when my daughter Indy was born. When I left Cameroon to stay in Holland again, it was a sad moment but we knew that it is part of life. I am grateful that Dr. Gilbert also knows my family in Holland because he has been visiting them in Holland and they have been visiting him in Cameroon. The last years Dr. Gilbert became more spiritual and it made us to not understand each other always that well. Contact became less but on moments that we needed each other we were always there for each other. Dr. Gilbert reached out to me days before he passed away to tell me about his condition. We talked every day and I was so happy he was doing better and he was getting discharged. The news of his dead came as a shock. I have lost my Cameroonian fater. It hurts but I keep the memories close to my heart.



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9) World Aids Day

Every year Needs For Children participate, and every year in a different way. This year the team went to the prison and the orphanages to test the kids on hiv/aids. From the 122 tested children, 1 was HIV positive. The team had to be selective. In the prison there are more and more youths because of the crisis. In the orphanage only new children and children who are sexual active were tested.



260 500 cfa = € 397,71

Geld besteed naast de projecten

Next to running the projects we have costs for having our office. The office is the main base for the foundation, reports and documents are made there. These are necessary for reporting to our contributors. The money is spent on things like internet, printing and other office materials. $359\ 425\ cfa = \mbox{\emsuremath{\le}}\ 548,74$

Team Encouragement Funding

All projects would be impossible without the support of a good team in Cameroon! That is why the fixed team in Cameroon get a monthly allowance.

1 800 000 cfa = € 2748,09



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Finances

INCOME 2018

Private donations:	€	1 500,-
Company donations:	€	1 072,16
Fairs and Flea markets:	€	782,40
Zumba Marathon:	€	675,-
Money boxes Supermarket:	€	694,-
Clothes actions:	€	6 789,57
	€ '	11 513,13

EXPENSES 2018

Projects in Cameroon:	€1	0 100,-
Transfer Costs:	€	311,-
Sending Parcels:	€	58,30
Costs website + shirts:	€	423,50
Costs Rabobank:	€	120,33
	€1	1 013,13

INCOME	– EXPENSES	= BALANCE 2018
€ 11 513,13	– € 11 013,13	= € 500,-

START 2018	+ BALANCE 2018	= START 2019
€ 14 000	+ € 500,-	= € 14 500,-



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Preview 2019

1. Expected projects

* Outreach Programs will still not be carried out optimally as it is too dangerous to go to the villages. So only in and near Kumba.

* Keep on supporting the orphanages in and around Kumba, in every possible way.

* Continue to provide medical support to children. During our projects we regularly find children who are seriously sick and do not have the resources to go to a hospital. We will take responsibility for this. However we will draw a clear limit to how far we help. It is expected that the family will also contribute a percentage. In order to have more chance of success.

* Visit the prison every month to offer them information and help.

* Participation on Day of the African Child. A day to put the children in the middle of all attention and to spoil them!

* Re-establishment of a nutritional program. Since food is very expensive due to the crisis, the local people are in need of learning how to make nutritive food with less ingredients.

* Participation on World Aids Day by offering free tests to children, young adults and pregnant women. An early detection of the HIV virus is important. Nowadays it is more and more common for even children to suffer from HIV/Aids.

* Apart from these projects the Needs for Children foundation also offers materials to children who need it. This can vary from clothes to toys, and so on. For this reason we try to send the materials we receive from people from the Netherlands as much as possible to Cameroon so the foundation can distribute it.

There are much more possible projects next the mentioned ones but we try to look at the specific needs at every moment. Needs for Children is synonymous for small scale projects!



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2. Budget planning

Project	Budget	Explanation fixed costs + extra	Covered budget
Outreach Program	€ 250,- = 163 750 cfa	Too dangerous	Private donations.
Orphanages	€ 500,- = 327 500 cfa	Not planned upfront	Private donations.
Medical Help	€ 5 000,- = 3 275 000 cfa	Not planned upfront	Private donations for a specific child.
Prison	€ 750,- = 491 000 cfa	Monthly project: 12 x 30 000 = 360 000 cfa Extra: 131 000 cfa	Private donations.
Food and Nutrition	€ 350,- = 229 250 cfa	Since foods are expensive locals need to learn how they can prepare nutritious food for little money.	Private donations.
Day of the African Child	€ 150,- = 98 250 cfa		Private donations.
World Aids Day	€ 750,- = 491 250 cfa		Private donations.
Team in Cameroon allowance	€ 3 000,- = 1 965 000 cfa	Monthly reward (3 pers.): 12x150000= 1 800 000 cfa Extra: 165 000 cfa	
Office costs	€ 750,- = 491 250		
TOTAL	€ 11 500 ,- = 7 532 500 cfa		



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Epilogue

On behalf of the whole team thank you for your interest in our Foundation Needs For Children. We are a small Foundation through which we can provide immediate help and we can continue to follow up. We find it important that we are an open Foundation and where money goes 100% to the projects. Hopefully this annual report has given you a good image on how we work. For more detailed information on the projects, children or financial situation: send an email to needsforchildren@hotmail.com

